Wressle Parish Council accounts											
		2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26		Forecast 2026/27	
Income											
Precept		4,500.00	4,500.00	4,500.00	nil	nil	4,500.00	4,500.00		4,500.00	
Grant		500.00	20,283.82	8,000.00	nil	nil	2,308.47	6,436.00		nil	
VAT claim		426.66	645.14	1,023.72	1,267.72	2,251.56	975.20	493.49		1,102.90	
Donation		105.00	nil	180.00	nil	nil	nil	nil		nil	
Art group		690.00	nil	600.00	920.00	1,280.00	1,730.00	1,320.00		1,400.00	
Pilates		1,740.00	360.00	1,520.00	1,745.00	2,040.00	1,925.00	1,490.00		1,500.00	
J Read singing		940.00	nil	nil	200.00	1,170.00	835.00	745.00		700.00	
Polling station		400.00	nil	100.00	nil	150.00	300.00	125.00		nil	
Dance					720.00	nil	35.00	nil		nil	
Yoga				640.00	750.00	760.00	845.00	1,190.00		1,200.00	
Other rent		545.00	280.00	420.00	335.00	415.00	560.00	985.00		600.00	
VH income turkey supper, quiz, crazy horses, allsortz, FNC		987.00	nil	809.55	660.00	838.30	470.00	1,356.20		500.00	
Other		479.00	618.50	223.45	180.00	95.00	624.24	1,098.02		100.00	
Total		11,312.66	26,687.46	18,016.72	6,777.72	8,999.86	15,107.91	19,738.71		11,602.90	
Expenditure											
Parish Council											
Clerk		1,844.10	2,194.91	2,323.16	2,418.69	2,353.64	2,982.14	2,999.14		3,050.00	
Cleaner		nil	313.92	794.81	987.96	1,055.93	1,170.00	1,269.64		1,350.00	
Insurance inc Village Hall		725.31	739.43	753.99	808.94	850.54	880.35	927.45		950.00	
Payroll/copier/website		234.85	214.56	443.16	394.87	369.16	548.20	453.60		475.00	
Annual audit		240.00	nil	240.00	nil	nil	nil	nil		nil	
Service level agreement s/lights		878.26	895.84	871.79	1,651.03	622.48	576.46	581.38		600.00	
Litter bin		452.59	452.59	nil	nil	nil	nil	nil		nil	
Church grant		450.00	450.00	600.00	1,000.00	600.00	600.00	600.00		600.00	
Sundries Parish Council		1,628.31	301.90	4,656.54	11,191.17	3,945.64	1,119.25	3,944.42		300.00	
PWLB		967.48	967.48	483.76	nil	nil		nil		nil	

Legal fees land transfer			800.00	2,825.20	nil	nil	nil		nil		nil	
Grant spend VH			676.32	2,252.75	nil	nil	nil	2,602.34	nil		nil	
Village Hall												
Yorks Water			nil	nil	134.17	139.53	nil	199.47	305.48		350.00	
Npower/Scotpower			nil	nil	nil	nil	nil	nil	nil		500.00	
PRS for music			124.80	67.20	132.00	139.20	45.74	81.00	170.40		170.00	
Fire company service			99.00	261.79	248.40	150.00	350.41	162.00	180.00		200.00	
Septic tank empty					1,274.00	960.00	1,200.00	1,100.00	1,541.00		5,000.00	**
Sundries Village Hall			2,301.64	1,805.82	1,741.86	653.43	3,428.50	519.89	5,072.46		500.00	
Total			11,422.66	13,743.39	14,697.64	20,494.82	14,822.04	12,541.10	18,044.97		14,045.00	
Bank balance			12,708.58	**25,652.65**	28,971.73	15,254.63	9,432.45	11,999.26	13,693.00		11,250.90	
Notes on 2025/26												
Income grants £2,000 Drax and £4,436 EGL2 for digester												
Income other £783.60 to correct error, £7.62 bank interest, £306.80 petty cash to bank												
Income other rent £210.00 panto, £520.00 (cycling£110, party hire £410) , £255.00 flower arranging												
Expenditure Clerk £2,528.28 salary £470.86 expenses and reimbursements												
Sundry expenditure Parish Council £73.62 bank charges, £618.00 defib costs, £52.00 data protection, £350.00 British Legion figures,												
£213.20 plants via Guy, £1567.20 Litemenia lights on lamposts, £782.40 ERYC electical work on lamposts, £288.00 Chistman lights up and down												
Sundry expenditure Village Hall £65.00 plumber, £597.83 stone for car park, £285.00 chair cleaning, £65.63 signs for car park,												
£1044.00 aggregate for car park, £18.50 taps via David, £1139.70 Christmas event, £59.58 Yorkshire Hygiene, £782.00 fish and chips,												
£83.00 Allerton Broadley for admin on digester, £97.80 tablecloths, £834.42 decorator												
2026/27 forecast ** includes spend on new digester												